

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation Delegated Authority
Resolution: Information Item

Prepared By:
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CTC Meeting: April 3-4, 2002

Reference No.: 2.5f.(4)

Original Signed By
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Chief Financial Officer
April 1, 2002

SHOPP REHABILITATION/SAFETY PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-00-10

INFORMATION

BACKGROUND

On March 30, 2000, the California Transportation Commission (CTC) delegated to the California Transportation Department (Department) authority to allocate funds by Resolution G-00-10 for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP) approved by the CTC on May 12, 2000.

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-00-10, State and Federal funds of \$13,724,000 for two (2) SHOPP Safety and Rehabilitation projects.

As of this report, \$79,875,000 in Safety and \$157,419,000 in Rehabilitation delegated projects were allocated in FY 2001/02. The Department installed 81.5 centerline miles of median barriers; installed and upgraded guardrails and crash cushions in 1,480 locations; and rehabilitated 658.5 lane miles this fiscal year.

Highway Financial Matters

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures Allocation Date | EA (PPNO) (Amend #) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|--|--|---|
| 2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority | | | | |
| 1 \$12,683,000 Kings 06N-Kin-41 19.8/28.5 | SHOPP Rehabilitation: Near Kettleman City, from Quail Avenue to Nevada Avenue. Rehabilitate and widen roadway. | 339601 (4267) SHOPP/01-02 \$12,683,000 | 2001-02 301-0042 301-0890 20.20.201.120 | \$1,455,000 \$11,228,000 \$12,683,000 |
| | Lane Miles: 17.4 Allocation Date: 02/20/02 | | | |
| 2 \$1,041,000 San Bernardino 08S-SBd-247 31.3/32.4 | SHOPP Safety: In Lucerne Valley east of Stony Ridge Road to west of George Road. Realign curve and widen shoulders. | 444501 (0254) SHOPP/01-02 \$1,091,000 | 2001-02 301-0042 301-0890 20.20.201.010 | \$119,000 \$922,000 \$1,041,000 |
| | Centerline Miles: 1.1 Allocation Date: 02/05/02 | | | |